

CAPITAL PROJECT SCHEDULE UPDATES FOR TRAFFIC MITIGATION



OVERALL SCHEDULE



		Traffic Mitigation Town Capital & FDOT Projects																																					
ID	Task Name	Duration	Start	Finish	Half 1, 2025							Half 2, 2025							Half 1, 2026							Half 2, 2026							Half 1, 2027						
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M					
1	North End	760 days	Tue 12/3/24	Mon 11/1/27																																			
2	Undergrounding Phase 7 North	45 days	Tue 12/3/24	Sat 2/1/25																																			
3	Beach Renourishment - Reach 2	87 days	Wed 1/1/25	Thu 5/1/25																																			
4	Wastewater system I&I Lining	133 days	Thu 5/1/25	Sat 11/1/25																																			
5	Paving Phase 5 North and 6 North	133 days	Thu 5/1/25	Sat 11/1/25																																			
6	Phase 1: N County Rd Canopy Drainage	133 days	Thu 5/1/25	Sat 11/1/25																																			
7	Phase 2: N County Rd Canopy Paving	132 days	Fri 5/1/26	Sun 11/1/26																																			
8	Paving Phase 7 North	132 days	Sat 5/1/27	Mon 11/1/27																																			
9	Midtown	869 days	Wed 1/1/25	Mon 5/1/28																																			
10	Undergrounding Phase 7 South	523 days	Wed 1/1/25	Fri 1/1/27																																			
11	Undergrounding Phase 8	523 days	Tue 4/1/25	Thu 4/1/27																																			
12	Royal Poinciana Median	44 days	Thu 5/1/25	Tue 7/1/25																																			
13	Clarke Alley Paving	67 days	Thu 5/1/25	Fri 8/1/25																																			
14	Bradley Place Signal + Paving	133 days	Thu 5/1/25	Sat 11/1/25																																			
15	FDOT S County Rd - Royal Palm Way to	452 days	Tue 3/25/25	Wed 12/16/26																																			
16	Beach Renourishment Midtown	131 days	Sat 11/1/25	Fri 5/1/26																																			
17	Cocoanut Row WM	132 days	Fri 5/1/26	Sun 11/1/26																																			
18	Paving Phase 6 South	67 days	Fri 5/1/26	Sat 8/1/26																																			
19	Signal Replace - Pendleton on Cocoanut	132 days	Fri 5/1/26	Sat 10/31/26																																			
20	Paving Phase 4 South & Four Arts	67 days	Sat 8/1/26	Sun 11/1/26																																			
21	Midtown Seawall and Linear Park	392 days	Sun 11/1/26	Mon 5/1/28																																			
22	FDOT Royal Palm Way - S County Rd to bridge	200 days	Tue 12/1/26	Mon 9/6/27																																			
23	Paving Phase 7 South	89 days	Sat 5/1/27	Wed 9/1/27																																			
24	South End	522 days	Sun 12/1/24	Tue 12/1/26																																			
25	Beach Renourishment - Phipps Ocean & Reach	110 days	Sun 12/1/24	Thu 5/1/25																																			
26	Phipps Ocean Park Restoration	349 days	Thu 5/1/25	Tue 9/1/26																																			
27	FDOT Ibis Rd to Lake Ave	335 days	Thu 5/1/25	Wed 8/12/26																																			
28	FDOT Southern to Ibis	262 days	Mon 12/1/25	Tue 12/1/26																																			

LEGEND

- Season
- FDOT
- Moved 1 year out

***North End:** Inlet to Kawama

***Midtown:** Kawama to Southern

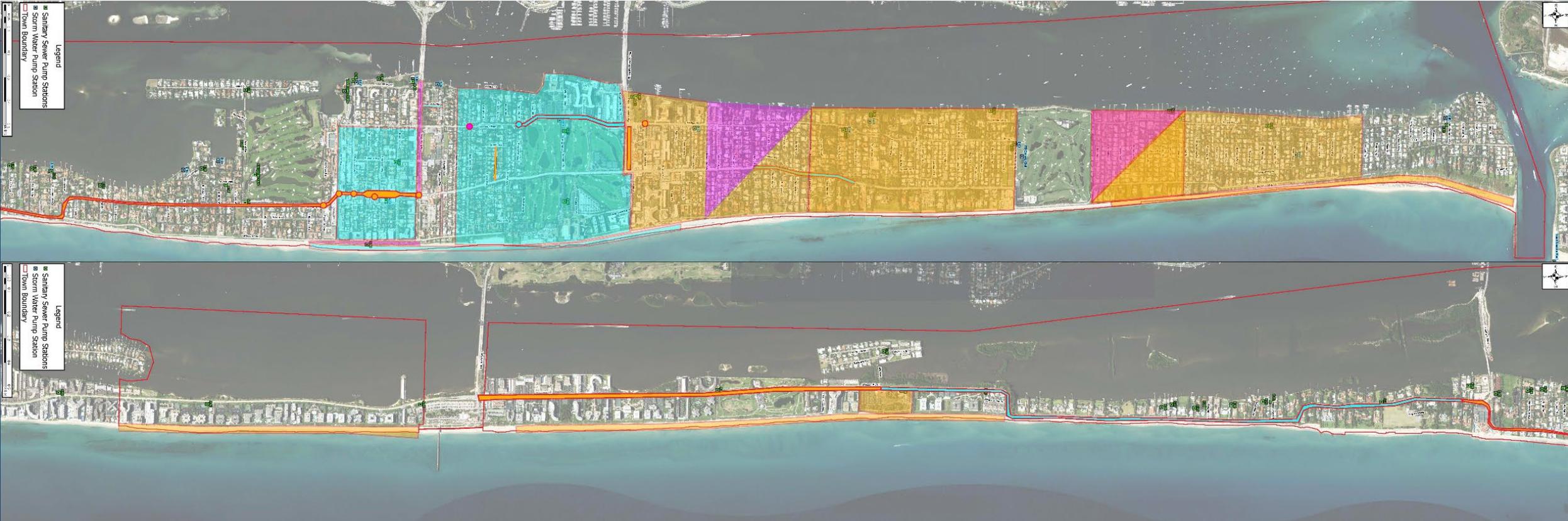
***South End:** Southern to SPB

SUMMARY



- Two projects pushed by one year: Cocoanut Row Watermain replacement pushed to Summer 2026 and Paving in Phase 4S pushed to Summer 2026
- Only projects during Season: Undergrounding, Beach Nourishment, FDOT & Phipps Ocean Park
- All drainage, sanitary sewer and non traffic-impacting capital projects proceed
- Undergrounding adjustments: do North-South corridor work between Wells & Hammon at night or in summer
- Undergrounding Phases 7 South and 8 work limited to East-West streets during season
- Beach renourishment projects with truck hauls must occur between November 1 and April 1, but staff looking for most feasible routes with contractor
- Staff revise ROW manual to define “season” beginning on November 1st.

OVERALL MAP 2025-2027



LEGEND

- 2025
- 2026

- 2027
- FDOT project

NORTH END MAP



2024/5 Truck Haul
Sand forepassing

LEGEND

- 2025
- 2026
- 2027
- FDOT project



2025-6 Phase 7N
Undergrounding

2027 Phase 7N
Paving



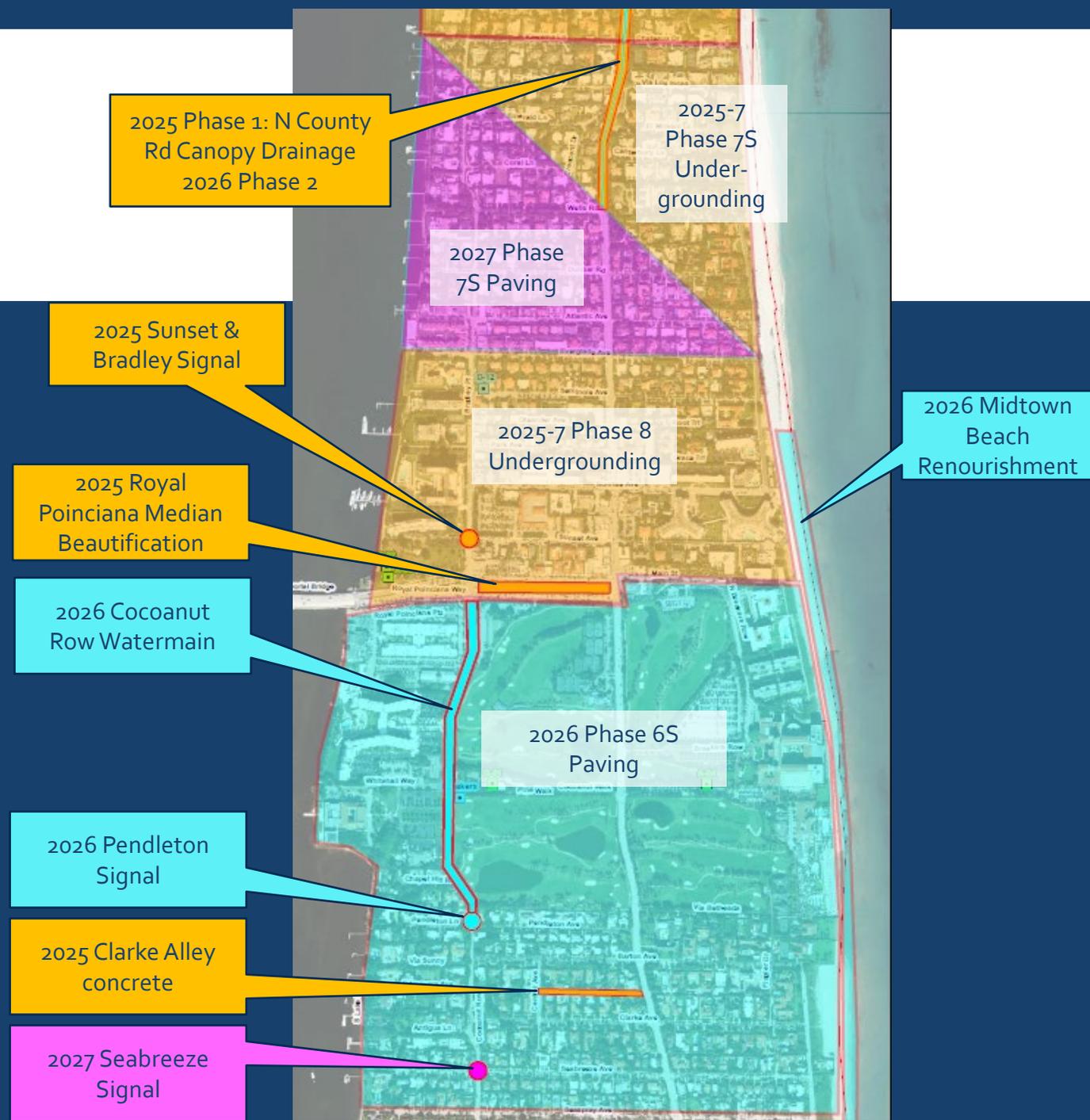
2025 Phase 1: N
County Rd Canopy
Drainage
2026: Phase 2



MIDTOWN MAPS

LEGEND

- 2025
- 2026
- 2027
- FDOT project



MIDTOWN MAPS



LEGEND

- 2025
- 2026
- 2027
- FDOT project



SOUTH END MAPS



2026 FDOT S
Ocean Blvd Paving
Expansion

2026 FDOT S
Ocean Blvd Paving
Expansion

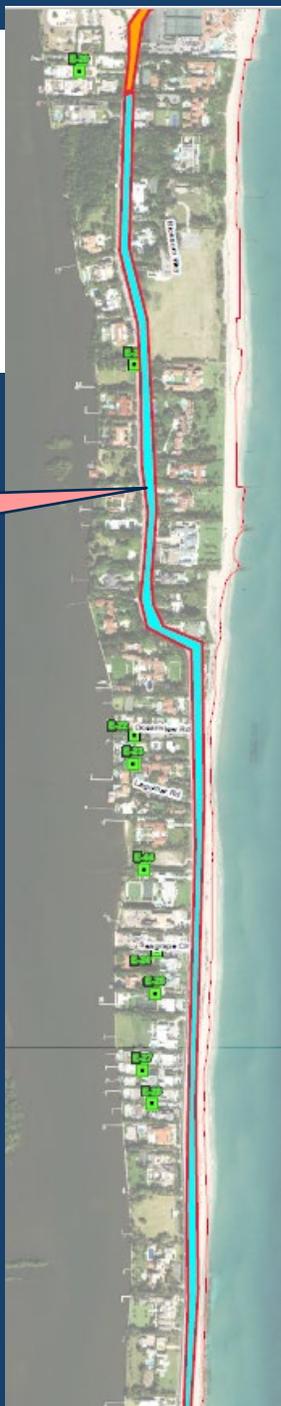
2025 Beach
Nourishment Phipps
Ocean & Reach 7,8,9

2025-6 Phipps Ocean
Park Restoration

2025-6 FDOT S
Ocean Blvd Paving
Expansion

LEGEND

- 2025
- 2026
- 2027
- FDOT project



SOUTH END MAPS



LEGEND

- 2025
- 2026
- 2027
- FDOT project

2025-6 FDOT S
Ocean Blvd Paving



2025 Beach
Nourishment Phipps
Ocean & Reach 7,8,9

2025 Beach
Nourishment Phipps
Ocean & Reach 7,8,9



2025 Beach
Nourishment Phipps
Ocean & Reach 7,8,9