



Legislative





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PROGRAM: LEGISLATIVE 111

Pursuant to the Town's Charter, the Mayor and Town Council are elected at large by the electors of the Town. The Town Council enacts ordinances and resolutions, reviews and adopts the annual budget, and establishes policies and other measures which promote the general welfare of the Town and protect the health and safety of its citizens. Town Council members are elected for two-year terms, two in odd numbered years and three in even numbered years. The Mayor runs in odd numbered years for a two-year term and is not a voting member of the Council, but may vote to break a tie and may veto ordinances and resolutions, subject to Town Council override. Elected officials serve without pay.

This program also includes a funding allocation for Mayor and Town Council interaction with other government related agencies. These agencies include the Palm Beach County League of Cities, the Florida League of Cities, National League of Cities, the Countywide Intergovernmental Coordination Program, and other local, State and Federal government organizations. Formal and informal interaction with other government representatives improves existing information exchange networks, and enables Town officials to provide better services to the community and protect the Town's interests in Federal, State, and County legislative and administrative matters.

Expenditure Summary

| | FY2007 Actual | FY2008 Actual | FY2009 Budget | FY2009 Projected | FY2010 Budget | % Change |
|--------------------|------------------|------------------|------------------|---------------------|------------------|--------------|
| Salaries and Wages | - | - | - | - | - | 0.00% |
| Employee Benefits | - | - | - | - | - | 0.00% |
| Contractual | 44,938 | 44,511 | 103,400 | 93,000 | 103,600 | 0.19% |
| Commodities | 12,977 | 15,332 | 14,000 | 34,000 | 15,100 | 7.86% |
| Capital Outlay | - | - | - | - | - | 0.00% |
| Depreciation | - | - | - | - | - | 0.00% |
| Other | - | - | - | - | - | 0.00% |
| TOTALS | 57,915 | 59,843 | 117,400 | 127,000 | 118,700 | 1.11% |

Commodities:

The slight increase in FY10 commodities is due to expected increases in membership dues to county, state and national organizations. FY09 increase in projected over budget was due to a special mid-year allocation for the cost of moving to off-site meetings during the Town Hall renovation project.